

Kashia Band of Pomo Indians of the Stewarts Point Rancheria

Indian Housing Block Grant (IHBG)

Annual Performance Report (APR)

Funding Year 2016

To All Tribal Members:

Housing has prepared its report to NAHASDA (HUD) on the activities and expenditures for funds drawn down in the 2016 calendar year.

Funds were received from NAHASDA in the amount of \$530,753 for 2016 and \$72,000 in program income.

These funds were expended in the following categories:

- **Rental Assistance Program: staff costs and rental assistance payments totaled \$150,081.25**
- **Rancheria Housing Maintenance: staff costs, supplies and equipment totaled \$119,936.76**
- **Job Placement and Training: staff costs totaled \$11,555.01**
- **Hiring of Grant Writers for Affordable Housing Applications/Model Activities: consultant costs totaled \$4,425.56**
- **Solid Waste Program for Rancheria: staff costs, equipment costs, vehicle costs totaled \$4,123.44**
- **Planning and Administration: staff costs, indirect costs, travel, education, vehicle costs, rent, phones, computer consultants, legal and other administrative costs totaled \$106,150.**
- **There are carryover funds - \$122,000 for land acquisition to develop housing, \$72,000 for Rancheria home rehabilitation, \$12,480.23 for the Rental Assistance Program for the 2017 Program Year**

Indirect costs are those costs not actually expended by the Housing Department, but rather a negotiated percentage of Housing's funds that go towards supportive costs, such as costs of the main office, costs for fiscal staff, admin staff, insurance, legal, and other costs.

The report as submitted to HUD is contained in binders, one located at the Tribal Office, and one located at the Rancheria Community Center office. The on-line auto-fill document as provided by HUD has a few flaws and can be difficult to read. However, the information contained is important and provides a full outline of what activities Housing has undertaken, and the outcomes of Housing's efforts, both in expenditures and results achieved.

Housing both solicits and welcomes your comments on the Annual Performance Report. Please direct your comments to the Housing Director, Raymond McQuillen, at:

By phone – 707-591-0580 extension 106

By email – raymond@stewartspoint.org

By mail – 1420 Guerneville Road, Suite 1, Santa Rosa, CA 95403